STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (820) Secretary of State

Budget Unit: (635DD5008J) Address Confidentiality Program

Schedule 6

	Fiscal Year 2018 Actual		Fiscal Year 2019 Estimated		Fiscal Year 2020 Department Request		Fiscal Year 2020 Governor's Recomm	
Resources								
Appropriations								
Appropriation	\$	120,400	\$	120,400	\$	195,400	\$	195,400
Receipts								
Gov Fund Type Transfers - Other Agenc		28,975		28,510		30,000		30,000
Total Resources	\$	149,375	\$	148,910	\$	225,400	\$	225,400
FTE		0.61		1.00		1.50		1.50
Disposition of Resources								
Personal Services-Salaries	\$	35,348	\$	58,510	\$	90,000	\$	90,000
Personal Travel In State		623		5,000		5,000		5,000
Personal Travel Out of State		1,450		5,000		5,000		5,000
Office Supplies		2,761		1,000		1,000		1,000
Printing & Binding		0		100		5,000		5,000
Postage		8,673		12,000		16,000		16,000
Communications		4,070		4,000		4,000		4,000
Rentals		504		0		0		0
Outside Services		23,935		25,000		40,000		40,000
Advertising & Publicity		2,157		17,575		50,000		50,000
Reimbursement to Other Agencies		1,510		0		0		0
ITS Reimbursements		1,166		0		0		0
IT Outside Services		14,545		10,400		4,075		4,075
Office Equipment		485		6,000		1,000		1,000
Equipment - Non-Inventory		117		25		25		25
IT Equipment		20		4,000		4,000		4,000
Other Expense & Obligations		30		300		300		300

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			Fiscal Year 2020	Fiscal Year 2020 Governor's Recomm	
	Fiscal Year 2018	Fiscal Year 2019	Department		
	Actual	Estimated	Request		
Disposition of Resources (cont.)					
Reversions	51,979	0	0	0	
Total Disposition of Resources	\$ 149,375	\$ 148,910	\$ 225,400	\$ 225,400	